

Atchison Public Recreation Commission

Scott Erickson
Superintendent of Recreation
913-367-6477 FAX

819 Commercial - Memorial Hall
Atchison, Kansas 66002
913-367-3352
www.atchisonrec.com

August 3, 2012

To: Pauline Lee, Atchison County Clerk

From: Cleta Nolte, Office Manager
Atchison Recreation Commission

Enclosed is a hard copy of the Atchison Recreation Commission budget for 2012-2013. The certificate (page 1) and the official newspaper publication (page 5) need to be scanned and submitted to the State. I e-mailed you pages 2, 3 and 4 of the budget so that you can submit them electronically.

If you have any questions you can reach me at 367-3352. Thank you!

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned officers of

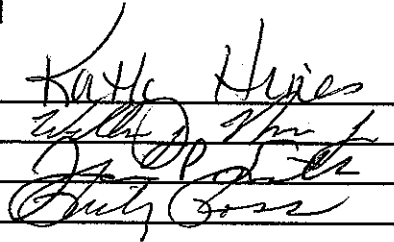
Atchison Public Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

| Table of Contents for the Adopted Budget: | Page No. | 2012/2013 Adopted Budget of Expenditures for the Proposed Budget Year |
|--|---------------------|--|
| Statement of Cond. Lease- Purchase/Cert. of Participation | 2 | |
| General | 3 | 400,265 |
| Employee Benefits Fund | 4 | 71,600 |
| | | |
| TOTAL | | 471,865 |
| Budget Summary | 5 | |

Date Received: _____

County Clerk



Commission Members

Permanent
Recreation Commission Address

Atchison Public Recreation Commission
819 Commercial Street
Atchison, Kansas 66002

Sponsoring
USD/City Address

Atchison Unified School District # 409
626 Commercial Street
Atchison, Kansas 66002

Provide point of contact:
Scott Erickson
POC phone number:
913-367-3352

Other County: _____
Other County: _____
Other County: _____
Other County: _____
Other County: _____

| Statement of Conditional Lease-Purchase and Certificate of Participation | | |
|--|--------|-------|
| Term | Ending | Total |

Page No. 2

FUND PAGE

Adopted Budget

[illegible]

Dollar amount to be raised by 3 mill: \$ 256,160

Adopted Budget

Page No. 4

NOTICE OF BUDGET HEARING

Official Publication

The governing body of Atchison Public Recreation Commission will meet on July 9, 2012, at 5:00 p.m. at the Recreation Office, 819 Commercial Street, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at the Recreation Office, and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund | Prior Year Actual 2010/2011 | Current Year Estimated 2011/2012 | Proposed Budget Year 2012/2013 |
|-------------------|--------------------------------|-------------------------------------|-----------------------------------|
| General | 360,108 | 408,539 | 400,265 |
| Employee Benefits | 56,873 | 69,200 | 71,600 |
| Totals | 416,981 | 477,739 | 471-865 |
| Lease Purchase: | 2009 | 2010 | 2011 |
| July 1 | 0 | 0 | 0 |

William J. Norris
Recreation Commission Secretary
June 27, 2012